

Finance Committee

Minutes- Wednesday May 10, 2017 Finance Committee Meeting

PLACE: Roxbury Town Hall

1. Meeting called to order 1:30 PM

Members present: COMMITTEE MEMBERS:

Valerie Andersen, Chair Michelle Gorra

Anthony Amato- Absent

Also present were Robert Giesen, Director of Finance

Patricia Cosentino, Ed.D, Supt

Curtis Read- Bridgewater First Selectman

Barbara Henry- Roxbury First Selectman

Mark Lyon- Washington First Selectman

David Werkhoven- Washington Selectman

Meeting was called to order 1:35 PM

2. Discussion of Tuition proposed by Town of Bridgewater

There was a presentation by the selectman of Bridgewater to reduce the tuition from the current \$7,500 to \$5,000 with a multi-family discount as well. After a lengthy discussion it was requested that each selectman to submit their towns preference to the Board for consideration.

3. Discussion of Per Pupil Cost by School

The split of the adopted 2017/2018 Board of Education budget into school based per pupil costs. Worksheets were distributed which detailed by major object of each schools direct costs as well as indirect Central Office costs that were attributed to each school as well as the methodology of distribution.

4. Adjournment

3:15 PM

Valerie Andersen, Chair